

# Horizon Europe Partnerships Draft Factsheet on In-Kind Contribution

*Until 15<sup>th</sup> October, the indicative commitments (financial and in-kind contribution) from the Member States (MS) related to the planned Horizon Europe Partnerships are needed. This factsheet should assist with the calculation of the in-kind contribution.*

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## *What is meant by in-kind contribution?*

National/regional funding for projects, resulting from the transnational calls, is counted as financial contributions.

Any direct expenditure of a partner in the consortium (other than providing financial support to third parties) for activities of the partnership are, in principle, in-kind contributions. The coordination and management of a partnership or the use of a research infrastructure could be examples of such an activity.

Institutional funding of research performing or governmental organisations, if they are implementing R&I activities in the partnership, can also qualify as in-kind contribution. This option is, for example, currently planned in the Chemicals Risk Assessment partnership (PARC).

Example assuming a 30% EC funding rate by the COM: If the total planned costs for activities other than financial support to third parties amount to 1 Mio €, then the in-kind contributions would be 700.000 €. The allocation of the Union contribution to each activity and beneficiary will be decided by the consortium members of the partnership, which may result in an unequal distribution among beneficiaries/activities. The distribution of the Union contribution is, therefore, an internal agreement, with its legal basis being the consortium agreement. It is not relevant for the calculation of indicative commitments.

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## *Examples for calculating the in-kind contribution*

For each of the planned European Partnership a proposal was elaborated, which can be downloaded here: [https://ec.europa.eu/info/horizon-europe-next-research-and-innovation-framework-programme/european-partnerships-horizon-europe\\_en](https://ec.europa.eu/info/horizon-europe-next-research-and-innovation-framework-programme/european-partnerships-horizon-europe_en)

The proposals follow the same structure. In the part entitled “Planned Implementation”, the activities and resources are described in detail. For the calculation of the in-kind contribution it is advisable to look at this chapter and contact the mentioned contact person to discuss open questions. Many partnerships have already included a calculation in the proposal and explained the budget.

Table 1: Example calculation for activities other than providing financial support to third parties<sup>1</sup>:

Activity	Personnel Costs	Travel Costs	Other Costs	Indirect Costs	Total Costs per year	Full Duration
Governance structure	10 000	3 000	2 000	3 750	18 750	131 250
Training and capacity building	20 000			5 000	25 000	175 000
Other Activities	70 000		1 000	17 750	88 750	621 250
<b>Total</b>	<b>100 000</b>	<b>3 000</b>	<b>3 000</b>	<b>26 500</b>	<b>132 500</b>	<b>927 500</b>

Table 1 shows total expenditure of 1 Mio. €, of which 700.000 € would be in-kind contribution from the MS, assuming a 30% EC funding rate.

### Institutional funding

In some networks institutional funding of research performing or governmental organisations are foreseen. If a ministry gives institutional funding to an organisation, which uses these resources for its contribution in the partnership, the MS could declare this as in-kind contribution

Table 2: Calculation example institutional funding

Institutional funding per year	% planned for Partnership contribution	Research budget for Partnership per year	EC-Funding Rate	In-Kind Contribution per year	Total In Kind contribution
10 000 000	5%	500 000	50%	250 000	1 750 000

Table 2 shows an example for an in-kind calculation based on the institutional funding to the research performing / governmental organisation per year.

<sup>1</sup> National/regional funding payed to applicants (beneficiaries at national level) count as financial contributions (category: “costs of providing financial support to third parties”).